

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
HARRISON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	451	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	86,539	77,172	14.887
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		86,990	77,172	14.887
Budget Summary	8				
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
HARRISON TOWNSHIP	5183 946
GOFF	282 586
0	
Total Assessed Valuation	5466 532 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Tom Schultegans Trustee
Mark B... Treasurer
... Clerk

Attest *Aug 13* 2019
Nancy Kay Schultegans
County Clerk

Governing Body

CPA Summary

Special Road Election held
First levy in

for Mills for years.

HARRISON TOWNSHIP

2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019
2. Debt service levy in 2019
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 69,934
-	\$ 0
	\$ 69,934

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019: + 71,509
5. Increase in personal property for 2019:
 - 5a. Personal property 2019 + 286,471
 - 5b. Personal property 2018 - 271,450
 - 5c. Increase in personal property (5a minus 5b) + 15,021
(Use Only if > 0)
6. Valuation of property that has changed in use during 2019: + 16,794
7. Total valuation adjustment (sum of 4, 5c, 6) 103,324
8. Total estimated valuation July 1, 2019 5,467,978
9. Total valuation less valuation adjustment (8 minus 7) 5,364,654
10. Factor for increase (7 divided by 9) 0.01926
11. Amount of increase (10 times 3) + \$ 1,347
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 71,281
13. Debt service levy in this 2020 budget 0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 71,281
15. Consumer Price Index for all urban consumers for calendar year 2018 0.025
16. Consumer Price Index adjustment (3 times 15) \$ 1,748
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 73,029

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARRISON TOWNSHIP

Page No. 3

2020

HARRISON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	68-141g
Total		20,000	0	0	
Adjustments*					
Adjusted Totals		20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

HARRISON TOWNSHIP
NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grader	10/14/43	120	3.20	13,077	65,388	13,078	13,078
				Total	65,388	13,078	13,078

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

HARRISON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,353	2,553	451
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,353	2,553	451
Resources Available:	2,353	2,553	451
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	2,353	2,553	451
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,353	2,553	451
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,353	2,553	451
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			451
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

HARRISON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2	219	219
Receipts:			
Ad Valorem Tax	70,445	69,934	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,993	4,055	3,955
Recreational Vehicle Tax	13	21	34
16/20M Vehicle Tax		2,385	2,248
Commercial Vehicle Tax	93	136	85
Watercraft Tax		9	6
Special Highway/Gasoline Tax	2,805	2,777	2,820
Redemption	94		
Transfer from General	2,353		
Reimbursement for Rock	4,535		
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate	-80		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,297	79,317	9,148
Resources Available:	84,299	79,536	9,367
Expenditures:			
Officers Pay	2,493	4,000	3,000
Salaries & Wages	8,925	13,000	10,000
Employee Benefits	3,729	6,298	7,000
Road Maintenance		5,000	9,143
Road Materials	19,135	25,000	25,000
Equipment	15,358	6,000	15,000
Fuel	4,120	7,000	6,000
Insurance	5,626	8,000	6,000
Operations	4,500	4,419	5,000
Publication	194	600	396
Cash Forward (2020 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,080	79,317	86,539
Unencumbered Cash Balance Dec 31	219	219	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	75,304	79,317	86,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,539
		Tax Required	77,172
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	77,172

See Tab A

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	36,776
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	56,776
Total Expenditures	26,156
Unencumbered Cash Balance, Dec 31	30,620

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HARRISON TOWNSHIP
NEMAHA COUNTY

will meet on August 12, 2019 at 7:00 pm at Matt Boeckman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Schultejeans residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,353		2,553		451		
Debt Service							
Library							
Road	84,080	16.286	79,317	14.882	86,539	77,172	14.882
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	26,156						
Totals	112,589	16.286	81,870	14.882	86,990	77,172	14.882
Less: Transfers	20,000		0		0		
Net Expenditure	92,589		81,870		86,990		
Total Tax Levied	68,167		69,934		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,426,813		4,961,629		5,467,978		
Township Assessed Valuation Only					5,185,589		

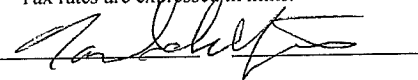
Outstanding Indebtedness,

Jan 1	2017
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2018
0
0
0
0

2019
0
0
65,388
65,388

*Tax rates are expressed in mills.



2020

Notice of Vote – HARRISON TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

NOTICE OF BUDGET HEARING

The governing body of
HARRISON TOWNSHIP
NEMAHA COUNTY

will meet on August 12, 2019 at 7:00 pm at Matt Boeckman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Schultejans residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,353		2,553		451		
Debt Service							
Library							
Road	84,080	16.286	79,317	14.882	86,539	77,172	14.882
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	26,156						
Totals	112,589	16.286	81,870	14.882	86,990	77,172	14.882
Less: Transfers	20,000		0		0		
Net Expenditure	92,589		81,870		86,990		
Total Tax Levied	68,167		69,934		xxxxxx		
Total Assessed Valuation	4,426,813		4,961,629		5,467,978		
Township Assessed Valuation Only					5,185,589		

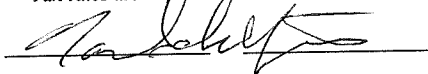
Outstanding Indebtedness,

Jan 1	2017
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2018
0
0
0
0

2019
0
0
65,388
65,388

*Tax rates are expressed in mills.



STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date March 16, 2019

Second insertion thereof in the issue thereof date _____, 2019

Third insertion thereof in the issue thereof date _____, 2019

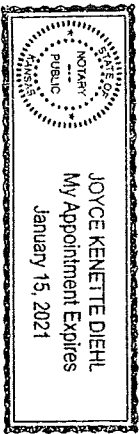
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 15.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

Matt Diehl

This 5 day of March, 2019



Joyce K Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2019

Notice of Vote - HARRISON TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Budget Hearing
The governing body of
Harrison Township
NEMAHA

will meet on the 12th day of August, 2019, at 7:00 p.m. at Matt Beckman's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all kinds and the amount of ad valorem tax.

Detailed budget information is available at Tom Schullajans residence and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	2018		2019		Proposed Budget 2020		Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	
General	2,353		2,553		451	77,172	14.882
Road	84,080	16.286	79,317	14.882	86,539		
Spec Mach	26,156						
Trails	112,589	16.286	81,870	14.882	86,990	77,172	14.882
Less: Transfers	20,000						
Net Expenditure	92,589		81,870		86,990		
Total Tax Levied	68,167		69,934				
Assessed Valuation:							
Township					5,185,589		
City					282,389		
Total	4,428,813		4,961,629		5,467,978		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds							
No-Fund Warrant							
Lease Pw Princ					65,388		
Total					65,388		

Tom Schullajans
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date January 31, 2019
Second insertion thereof in the issue thereof date February 7, 2019
Third insertion thereof in the issue thereof date February 14, 2019

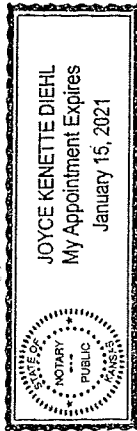
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$10.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 31 day of January, 2019



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the day of , 2019